

The City of Dalton, Georgia
 2015 Report of Projects Funded Through Special Purpose Local Option Sales Tax
 Annual Published Report as Required by O.C.G.A § 48-8-122
 As of 12/31/15

Project Name	Original Estimated Project Cost	Current Estimated Project Cost	Expended Prior Years	Expended Current Year	Total Expended	Estimated Percentage Complete	Estimated Completion Date
2015 SPLOST (2015 Referendum):							
County-wide communications project	\$ 3,901,000	\$ 3,901,000	\$ -	\$ 468,147	\$ 468,147	12%	5/31/17
County-wide library project	\$ 163,000	\$ 163,000	\$ -	\$ -	\$ -	0%	12/31/16
Lakeshore and Brookwood parks connectivity and improvements	\$ 2,200,000	\$ 2,200,000	\$ -	\$ 115,732	\$ 115,732	5%	12/31/18
Public safety vehicles	\$ 3,200,000	\$ 3,200,000	\$ -	\$ 1,743,971	\$ 1,743,971	54%	12/31/16
Haig Mill Reservoir recreation project	\$ 5,000,000	\$ 5,000,000	\$ -	\$ 8,860	\$ 8,860	0%	12/31/18
Street paving, bridge repair, stormwater control projects	\$ 10,000,000	\$ 10,000,000	\$ -	\$ -	\$ -	0%	12/31/20
	<u>\$ 24,464,000</u>	<u>\$ 24,464,000</u>	<u>\$ -</u>	<u>\$ 2,336,710</u>	<u>\$ 2,336,710</u>		
2008 SPLOST (2007 Referendum):							
Road projects	<u>\$ 30,384,359</u>	<u>\$ 11,710,215</u>	<u>\$ 6,017,374</u>	<u>\$ 637,506</u>	<u>\$ 6,654,880</u>	57%	Ongoing